

**AUTHORIZING EMERGENCY
TEMPORARY BUDGET APPROPRIATIONS**

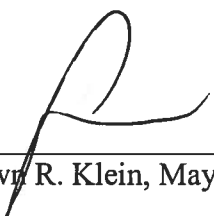
WHEREAS, an emergent condition has arisen in that the Township is expected to enter into contracts, commitments or payments prior to the adoption of the 2017 Municipal Budget and adequate provision has not been made in the 2017 Temporary Budget for the aforesaid purposes; and

WHEREAS, N.J.S. 40A:4-20 provides for the creation of emergency temporary appropriations for said purposes; and,


WHEREAS, the total temporary and temporary emergency appropriations adopted in the year 2017 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total \$22,964,019.77 for the Current Fund; \$2,704,444.25 for the Water Utility; \$1,587,578.28 for the Sewer Utility; and \$166,015.50 for the Swimming Pool Utility;

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Livingston, in the County of Essex, State of New Jersey, (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provision of N.J.S. 40A:4-20:

1. Emergency appropriations be and the same are hereby made in the amount of \$5,983,366 for the Current Fund; \$475,358 for the Water Utility; and \$454,750 for the Sewer Utility, \$16,203 for the Swimming Pool Utility as listed on the attached pages.
2. Said temporary emergency appropriations will be provided for in the 2017 Municipal Budget;
3. That one certified copy of this resolution be filed with the Director, Division of Local Government Services.

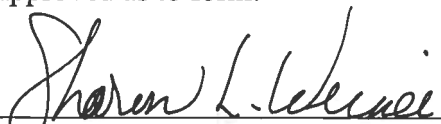


Shawn R. Klein, Mayor



Glenn R. Turteltaub, Township Clerk

Approved as to form:



Sharon L. Weiner, Township Attorney

Adopted: March 20, 2017

**TOWNSHIP OF LIVINGSTON
2017 EMERGENCY TEMPORARY APPROPRIATIONS**

WATER UTILITY	Appropriation
Salary and Wages	\$ 89,194
Other Expenses	381,160
Social Security System	5,004
Total Water Utility	\$ 475,358

SEWER UTILITY	Appropriation
Salary and Wages	\$ 96,394
Other Expenses	352,929
Social Security System	5,427
Total Sewer Utility	\$ 454,750

SWIMMING POOL UTILITY	Appropriation
Other Expenses	\$ 16,203
Total Swimming Pool Utility	\$ 16,203

Township of Livingston
2017 Emergency Temporary Appropriations

<u>CURRENT FUND</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>
Administrative and Executive	26,563	1,051
Public Communications	3,756	1,677
Human Resources	12,439	15,477
Information Technology	11,139	9,980
Township Council	2,079	-
Township Clerk	17,186	6,162
Government Records Compliance	167	-
Audit Services		
Financial Administration	29,958	2,745
Assessment of Taxes	12,242	11,663
Collection of Taxes	5,377	2,869
Legal Services and Costs	3,419	14,743
Engineering Services and Costs	5,510	606
Planning Board	17,625	3,875
Streets and Roads	67,317	693
Snow Removal		
Leaf Collection		
Public Buildings and Grounds	51,767	17,669
Parks	53,725	10,908
Shade Trees	3,900	1,333
Vehicle Maintenance	16,517	24,267
Fire	48,742	13,213
Police	765,233	27,308
Police Dispatch/911	31,683	7,058
Lease Purchase of Vehicles	-	-
Municipal Court	24,433	1,742
Administration of Public Assistance	10,733	58
Health	44,298	3,078
Senior, Youth & Leisure Services	50,627	8,038
Construction Code Office	75,150	9,125
Board of Adjustment	10,033	-
Open Space Committee	-	1,000
Environmental Commission	-	333
Advisory Committee on the Handicapped	-	167
Consumer Affairs Office	-	17
Diversity Committee	-	83
Broadcast Committee	-	3,167
Aid to First Aid Squad	-	-

Other Insurance	-	1,578
General Liability Insurance	-	100,000
Workers Compensation	-	10,417
Group Health Insurance	-	240,833
Group Health Insurance-Waivers		
Dental Insurance	-	15,833
Unemployment		
Solid Waste Collection	-	89,083
Solid Waste Disposal	-	97,917
Recycling	-	23,500
Community Services Act	-	-
Electricity	-	47,500
Street Lighting	-	35,833
Telephone	-	7,917
Gasoline	-	11,667
Contingent		
Social Security	-	38,667
Police and Firemen's Retirement System	-	1,901,128
Public Employees Retirement System	-	1,359,190
Defined Contribution Retirement Prog.	-	1,000
Stormwater Management	8,867	11,500
Support of Public Library	-	307,878
Recycling Tax	-	4,250
NJPDES Petroleum Products	-	3,917
Reserve for Tax Appeals	-	41,667
Interlocal Health Services	8,213	1,700
Interlocal Human Services	2,383	-
Interlocal Goose Control Services	-	1,250
Interlocal Fleet Maintenance Services	375	83
Municipal Alliance	-	-
Interlocal Shuttle Bus Service	-	7,500
	-	-
	-	-
	-	-
Total Current Fund	1,421,454	4,561,912