

Township of Livingston
2017 Emergency Temporary Appropriations

<u>CURRENT FUND</u>	<u>Salaries and Wages</u>	<u>Other Expenses</u>
Administrative and Executive	26,563	1,051
Public Communications	3,756	1,677
Human Resources	12,439	15,477
Information Technology	11,139	9,980
Township Council	2,079	-
Township Clerk	17,186	6,162
Government Records Compliance	167	-
Audit Services		
Financial Administration	29,958	2,745
Assessment of Taxes	12,242	11,663
Collection of Taxes	5,377	2,869
Legal Services and Costs	3,419	14,743
Engineering Services and Costs	5,510	606
Planning Board	17,625	3,875
Streets and Roads	67,317	693
Snow Removal		
Leaf Collection		
Public Buildings and Grounds	51,767	17,669
Parks	53,725	10,908
Shade Trees	3,900	1,333
Vehicle Maintenance	16,517	24,267
Fire	48,742	13,213
Police	765,233	27,308
Police Dispatch/911	31,683	7,058
Lease Purchase of Vehicles	-	-
Municipal Court	24,433	1,742
Administration of Public Assistance	10,733	58
Health	44,298	3,078
Senior, Youth & Leisure Services	50,627	8,038
Construction Code Office	75,150	9,125
Board of Adjustment	10,033	-
Open Space Committee	-	1,000
Environmental Commission	-	333
Advisory Committee on the Handicapped	-	167
Consumer Affairs Office	-	17
Diversity Committee	-	83
Broadcast Committee	-	3,167
Aid to First Aid Squad	-	-

Other Insurance	-	1,578
General Liability Insurance	-	100,000
Workers Compensation	-	10,417
Group Health Insurance	-	240,833
Group Health Insurance-Waivers		
Dental Insurance	-	15,833
Unemployment		
Solid Waste Collection	-	89,083
Solid Waste Disposal	-	97,917
Recycling	-	23,500
Community Services Act	-	-
Electricity	-	47,500
Street Lighting	-	35,833
Telephone	-	7,917
Gasoline	-	11,667
Contingent		
Social Security	-	38,667
Police and Firemen's Retirement System	-	1,901,128
Public Employees Retirement System	-	1,359,190
Defined Contribution Retirement Prog.	-	1,000
Stormwater Management	8,867	11,500
Support of Public Library	-	307,878
Recycling Tax	-	4,250
NJPDES Petroleum Products	-	3,917
Reserve for Tax Appeals	-	41,667
Interlocal Health Services	8,213	1,700
Interlocal Human Services	2,383	-
Interlocal Goose Control Services	-	1,250
Interlocal Fleet Maintenance Services	375	83
Municipal Alliance	-	-
Interlocal Shuttle Bus Service	-	7,500
	-	-
	-	-
	-	-
Total Current Fund	1,421,454	4,561,912

