

**RESOLUTION TO TRANSFER
2017 BUDGET APPROPRIATIONS**

WHEREAS, transfers between budget appropriations are permitted by N.J.S. 40A: 4-58 during the last two months of the fiscal year; and

WHEREAS, certain 2017 budget appropriations are expected to be insufficient to meet expenditure requirements through the end of this fiscal year, and certain 2017 budget appropriations are expected to have funds available to offset these expenditure requirements;

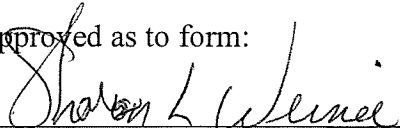
NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Livingston (not less than two-thirds thereof affirmatively concurring) that the transfers listed on the attached page be made.



Shawn R. Klein, Mayor



Glenn R. Turteltaub, Township Clerk

Approved as to form:


Sharon L. Weiner, Township Attorney

Adopted: December 18, 2017

CURRENT FUND

December 18, 2017

Department	Line Item	From	To	
Administrative & Executive	Salaries & Wages	140,000		
Finance	Salaries & Wages	100,000		
Employee Group Health	Other Expenses	153,461		
Public Communications	Salaries & Wages		\$ 5,000	Not enough budgeted
Public Communications	Other Expenses		6,800	Branding project more than budgeted amount
Public Communications	Other Expenses		9,200	Branding project more than budgeted amount
Zoning	Salaries & Wages		1,000	Not enough budgeted
Employee Group Health Waivers	Other Expenses		25,000	4th quarter waivers for 2016 paid in 2017 were not reserved
General Liability	Other Expenses		53,561	Special assessment
Police S & W	Other Expenses		118,000	Police overtime
Recycling Collection	Other Expenses		68,900	Contract awarded after budget adopted and contract was higher th
Health	Salaries & Wages		38,000	Prior year had more reimbursements to salary and wages
Health	Other Expenses		600	
Health	Other Expenses		1,900	
SYLS	Salaries & Wages		14,000	New employee hired retiring employee on terminal leave
SYLS	Other Expenses		1,000	Additional funds needed for CDBG Bus
SYLS	Other Expenses		2,000	Additional Funds for Project Graduation
Telephone	Other Expenses		18,500	Telephone budget was reduced too much in 2017
Social Security	Other Expenses		30,000	Reduced allocations from pool utility and additional funds were ne
TOTAL TRANSFERS		\$ 393,461	\$ 393,461	